

JOINT TRANSPORTATION BOARD 08 SEPTEMBER 2008

Subject: **Highway Works Programme 2008/09**

Director/Head of Service: The Director of Kent Highway Services

Decision Issues: **These matters are within the authority of the Board**

Decision: Non-key

Ward/Division: **All**

Summary: *This report updates Members on the identified schemes approved for construction in 2008/09.*

To Recommend: **This report is for Members' information.**

Classification: THIS REPORT IS OPEN TO THE PUBLIC

Introduction

1. This report is an update on that made to previous meetings of the board and summarises the identified schemes that have been programmed for construction by Kent Highway Services in 2008/09.

Road Surface Treatments

Microsurfacing - see Appendix A1
Thin surfacing - see Appendix A2
Other surfacing - see Appendix A3
Surface Dressing - see Appendix A4
High Friction Surfacing - see Appendix A5

Highway Maintenance Schemes

Footway Schemes - see Appendix B2
Drainage/Other Schemes - see Appendix B3
Street Lighting Schemes - see Appendix B4
Highway Strengthening Schemes - see Appendix B5

Local Transport Plan Budget 2008/09

Local Transport Plan Funded Schemes - see Appendix C1
Public Rights of Way (LTP Funded) – see Appendix C2
Developer Funded Schemes (Delivered by KHS) - see Appendix C3

Other Works

Bridge Works - see Appendix D1
Borough Council Funded Schemes - see Appendix D2
County Member Funded Works - see Appendix D3
Developer Funded Works - see Appendix D4
Major Capital Projects - see Appendix D5

2. The policy, consultation and implications background is contained in appendix 1.

Option available

3. This report is for Members' information.

Conclusion

4. This report is for Members' information.

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Version 1

Date 04/8/08

Time: 14:00

Appendix 1: Policy, consultation and implications background

Appendix 2: A to D – Progress Reports

POLICY, CONSULTATION AND IMPLICATIONS BACKGROUND

1. Relevant Council Policy/Strategies/Budgetary Documents

- (a) Corporate Plan – many of the actions are in line with objective 21 of the Corporate Plan, 'to develop initiatives to improve road safety in the district.'
- (b) Transport Action Plan – Improving road safety is a key aim of the draft Transport Action Plan.

2. Consultation

Not applicable.

3. Implications

- (a) Financial Implications – all of the measures are being carried out based on the budgets agreed for 2008/9.
- (b) Staffing/Resource Implications - None identified.
- (c) Property Portfolio Implications - None identified.
- (d) Legal Implications - None identified.
- (e) Environmental/Sustainability Implications - None identified.
- (f) Planning Implications - None identified.
- (g) Human Rights Issues (Legal) - None identified.
- (h) Equalities - None identified.
- (i) Crime and Disorder Implications – Some of the schemes seek to address speeding issues.

APPENDIX A – ROAD SURFACE TREATMENTS**APPENDIX A1 – MICROSURFACING: 5 - 15mm depth**

Location	Description	Parish	Status
Darlington Drive	Full Length	Minster	Completed June 08
Sanspareil Avenue	Full Length	Minster	Completed June 08
Summerville Avenue	Full Length	Minster	Completed June 08
Auckland Drive	Full Length	Sittingbourne	Completed June 08
Hamilton Crescent	Full Length	Sittingbourne	Completed June 08
Napier Close	Full Length	Sittingbourne	Completed June 08
Dunedin Close	Full Length	Sittingbourne	Completed June 08
Russell Close	Full Length	Sittingbourne	Completed June 08

APPENDIX A2 – THIN SURFACING: 15 – 24mm depth

Location	Description	Parish	Budget	Status
Crown Quay Lane	St. Michaels Road – Eurolink Way	Sittingbourne	£24,000	To be programmed

APPENDIX A3 – OTHER SURFACING: 25 – 40mm depth

Location	Description	Parish	Budget	Status
Park Road	William Street – Southern End	Faversham	£18,000	Programmed September 08

APPENDIX A4 – SURFACE DRESSING: 5 – 15mm depth

Location	Description	Parish	Status
Scoggers Hill	Full Length	Boughton/ Dunkirk	Completed July 08
Rhode Common Road	Full Length	Dunkirk/ Selling	Completed July 08
Jezzards Lane	South Street – Rhode Common Road	Boughton	Completed July 08
Dane Court Road (Kit Hill)	Full Length	Boughton	Completed July 08
Brenley Lane	Selling Road – Boughton Church Road	Boughton	Completed July 08
Tin Shop Hill Road	Colegates Road – Bysing Wood Road	Luddenham	Completed July 08
North Eastling Road	Full Length	Eastling	Completed July 08
Doddington Lane	East end of Doddington – West end of Newnham	Doddington/Ne wnham	Completed July 08
Faversham Road	Doddington Lane southwards to track	Doddington	Completed July 08
Mintching Wood Lane	Rawling Street – Slough Road	Milsted	Completed July 08
Claxfield Road	Full Length	Lynsted	Completed July 08
Wood Street	Full Length	Tonge/ Lynsted	Completed July 08
Cromers Road	Full Length	Sittingbourne	Completed July 08

APPENDIX 2

APPENDIX A5 – HIGH FRICTION SURFACING

Location	Description	Parish	Budget	Status
Key Street Roundabout	Around roundabout	Borden	£52,040	To be programmed
St. Michael's Road	West bound approach to j/w Crown Quay Lane	Sittingbourne	£7,920	Programmed September 08
St. Michael's Road	West bound approach to Traffic Signals for Fire Station	Sittingbourne	£3,300	Programmed September 08
St. Michael's Road	East bound approach to Traffic Signals for Fire Station	Sittingbourne	£3,300	Programmed September 08
London Road	Roundabout at j/w B2045 Western Link	Faversham	£21,600	Programmed September 08

APPENDIX B – HIGHWAY MAINTENANCE SCHEMES

APPENDIX B1 – CARRIAGEWAY SCHEMES

Location	Description	Parish	Budget	Status
None				

APPENDIX B2 – FOOTWAY SCHEMES

Location	Description	Parish	Budget	Status
Harps Lane	Full length	Minster	£44,200	Delayed due to utility works
Halfway Road	St. Katherines Road – Danley Road	Sheerness	£9,100	To be programmed
Prince Charles Avenue	Middle Way – Rectory Road	Sittingbourne	£50,200	To be programmed
Abbey Street	Church Street – Abbey Place	Faversham	£12,000	To be programmed
Lansdown Road	Full Length	Sittingbourne	£40,000	To be programmed
London Road	Ufton Labe – Chalkwell Road	Sittingbourne	£27,000	To be programmed
Adelaide Gardens	Various Sections	Sittingbourne	£21,900	To be programmed
Clive Road	Full Length	Sittingbourne	£20,700	To be programmed
East Street/Canterbury Road	171 East Street – Murston Road	Sittingbourne	£25,000	To be programmed

2010 FOOTWAY SCHEMES

Location	Description	Parish	Budget (£)	Status
Preston Street	Full Length	Faversham	TBC	To be programmed
Court Street	Full Length	Faversham	TBC	To be programmed
East Street	Crescent Road – Whitstable Road	Faversham	TBC	To be programmed

APPENDIX 2

APPENDIX B3 – DRAINAGE SCHEMES

Location	Description	Parish	Budget (£)	Status
Currently being assessed for Countywide priority				

APPENDIX B4 – STREET LIGHTING SCHEMES

Street Lighting is now a Countywide function and proposed schemes for the whole of the County have been submitted for target costing. Once the target costs have been received the schemes will be reviewed and prioritised and a programme of work produced accordingly.

Location	Description	Parish	Budget (£)	Status
Wing Road	Column Replacement		Subject to whole job target cost	Works in progress erecting new columns. Programming with EDF to commence shortly
Chatsworth Drive	Column Replacement			
Clive Road	Column Replacement			
Gayhurst Drive	Column Replacement			
Hilton Drive	Column Replacement			
Kenilworth Court	Column Replacement			
Londsdale Drive	Column Replacement			
Norwood Walk West	Column Replacement			
Rolvenden Drive	Column Replacement			
Warwick Crescent	Column Replacement			
Wentworth Drive	Column Replacement			
Woolett Road	Column Replacement			
Oak Road	Column Replacement			
North Street	Column Replacement			
Grovehurst Road	Column Replacement			
Murstone Road	Column Replacement			
Millen Road	Column Replacement			
Church Street	Column Replacement			
Ridham Avenue	Column Replacement			
The Street	Column Replacement			
Canterbury Road	Column Replacement			
Love Lane	Column Replacement			
Queenborough Road	Column Replacement			
Halfway Road	Column Replacement			

APPENDIX B5 – HIGHWAY STRENGTHENING SCHEMES

Location	Description	Parish	Budget (£)	Status
Stanley Avenue	Whole Length	Queenborough	39,535	Completed

APPENDIX C – TRANSPORTATION, PROW & SAFETY SCHEMES**APPENDIX C1 – TRANSPORTATION PACKAGE SCHEMES**

Location	Description	Budget (£)	Status
Swale QBP	Bus access improvements	£30,000	
B2231 Lower Road, Isle of Sheppy	A249 to Leysdown	£140,864	Works completed June.
A251 Safety Improvements	M2 junction 6 to Challock	£110,000	Works Completed July
A2 Canterbury Road	Love Lane to A251	£9,500	Works Completed July
A2 Canterbury Road	Brenley Corner to Love Lane	£3,000	Works Completed July
DDA Improvements	Sittingbourne, Sheerness and Faversham Centres	£44,000	Sittingbourne and Faversham works now identified, Sheerness is still to be finalised. Works not yet programmed.
Iwade cycle routes	Provision of better links to, from and within Iwade	£15,000	Concept design complete and being checked by Transportation & Development for compatibility with developer proposals
Sheerness/ West Sheppey	New Cycling Route	£70,000	Concept design received from Groundwork and being audited by Transportation & Development
Mill Way, Sittingbourne	New cycling route to complete missing section	£90,000	Detailed design work in progress
A2 London Road/ Sandford Road, Sittingbourne	CRM - Extend High Friction Surfacing across junction from pedestrian crossing	£3,600	Awaiting works programme dates.

APPENDIX C2 –PUBLIC RIGHTS OF WAY (LTP Funded)

Location	Description	Budget (£)	Status
ZS14, Minster	Improve access route	£3,000	Works planned for Summer/ Autumn 08

APPENDIX C3 – DEVELOPER FUNDED SCHEMES (DELIVERED BY KHS)

Location	Description	Budget (£)	Status
School Lane Junction, Iwade	Junction Improvement	£35,000	Concept design being progressed by Transportation & Development team

APPENDIX D – OTHER SCHEMES**APPENDIX D1 – BRIDGE WORKS**

Location	Description	Budget	Status
Canute Road	A2 London Road, Faversham		In design. Programme To be confirmed
Brent Swing Bridge	Bridge Road, Faversham		Programmed Sept 08

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APPENDIX D2 – DISTRICT COUNCIL FUNDED SCHEMES

Location	Description	Status
None		

APPENDIX D3 – COUNTY MEMBER FUNDED WORKS

Location	Description	Budget	Status
None			

APPENDIX D4 – DEVELOPER FUNDED WORKS

Location	Description	Status
Swanstree Avenue, Bapchild	New road	Provisional start date September 08

APPENDIX D5 – MAJOR CAPITAL PROJECTS

Location	Description	Budget	Status
Kent Thameside Fastrack	Bus lanes and priority measures	£8M	Completed March 2008
Everards Link Phase 2, Greenhithe	Bus link between Greenhithe station, Ingress Park and Swanscombe Peninsula	£5.24M	Completed July 2008. Cannot open until Crest complete their section under S106 obligation. Unlikely before 2010
Sittingbourne Northern Relief Road	New route across Milton Creek between Ridham Avenue and Castle Road	£43.5M	Public Inquiry held – opened 8 July, closed 18 July
Rushenden Relief Road	New route to access Queensborough and Rushenden housing and employment regeneration area.	£13M	SEEDA led scheme. Land secured and planning conditions satisfied. Intention is a construction start in March 2009.
Ashford Ring Road	2 way transformation	£15.5M	Substantial completion targeted for end of October 2008
Newtown Road Bridge, Ashford	Rail bridge deck replacement to achieve height and width improvements for future Smarlink.	£5M	Bridge substantially completed. Roadworks underway and on programme for completion in October 2008.
Ashford Southern Sector:	Victoria Way Phase 1 (link between Victoria Road and A28 Chart Road)	£17M	Work in hand to submit planning application in Spring 2009. Bid being prepared for CIF funding

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Drovers roundabout to M20 Junction 9	Junction improvements and signalisation and footbridge over the M20	£15M	Work in hand to submit planning application in Spring 2009. Bid being prepared for CIF funding
Eurokent Phases 4&5, Thanet	Bypass of Haine Road & Access Road to support Housing and employment development	£6.7M	On programme for completion targeted for November 2008.
East Kent Access Phase 2	Scheme to improve remaining sections of A299 and A256 to support East Kent	£71M	Awaiting confirmation of statutory orders. Submission of next stage of funding from DfT in hand. Tender list selected. Programme is to achieve construction start in late 2009.
Fort Hill, Margate	De-dualling and public realm improvements	£1.0M	On programme for completion in October 2008 to satisfy Turner Contemporary programme. Other non critical realm improvements to follow on after the summer holiday period.
Borough Green & Platt Bypass		£15M	Work on programme to submit a planning application in March 2009 subject to environmental mitigation measures being agreed.
A2 Slips, Canterbury	Provision of missing slip roads on A2 at Harbledown, Wincheap and Bridge	£1.6M	Work in hand to submit a planning application in 2009.